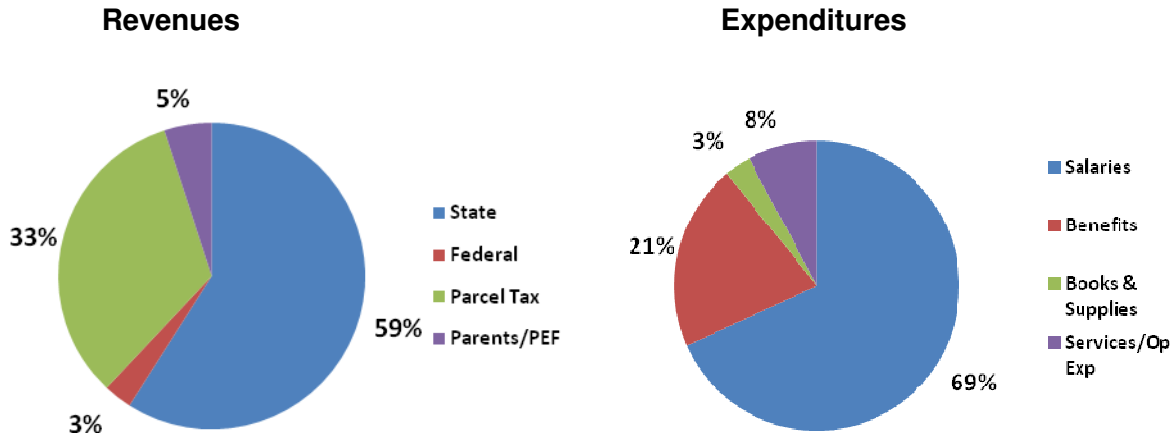


PRIMER ON SCHOOL FUNDING

2009-10 PUSD Adopted Budget



Budget Facts:

- Total budget = \$29 million
- Total Number of Students = 2,549 Total Number of Employees = 347
- The fiscal crisis has hit California school districts hard
 - State & Federal dollars are allocated per pupil.
 - Piedmont and school districts throughout California received over 18% less in state revenues when compared to last year. For Piedmont, this means a projected funding gap of at least \$1 million each year over the next several years.
- The Board of Education's goal over the next three years is to wean the District from one-time federal and emergency parcel tax funds. The Board plans to accomplish this by working with the entire District community (students, teachers, administrators, support staff, employee associations, parents, and community members) on a long-range planning and priority-setting process beginning this fall.
- The Piedmont Unified School District appreciates the generous support of parents and community members to help maintain a strong public education.
 - The community has passed 7 parcel taxes beginning in 1985 to maintain essential programs
 - Current school parcel taxes provide over \$9 million per year
 - Parent Clubs, Piedmont Educational Foundation, and other support groups grant roughly \$1.6 million each year to the district

What do local funds support? Local dollars help seed innovation and help fund the district's priorities to:

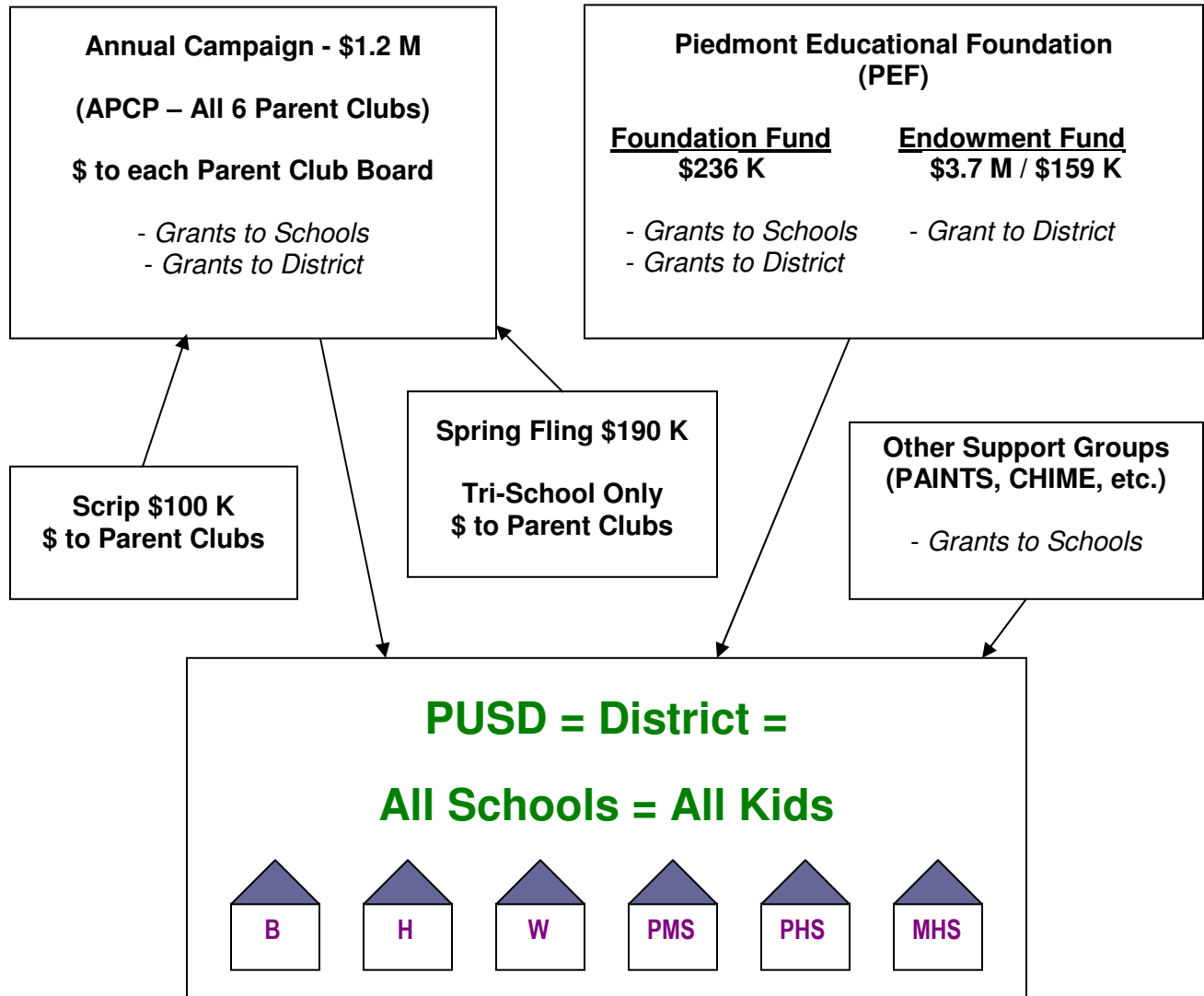
- Attract and retain the highest quality professional staff possible with fair compensation packages
- Maintain breadth & depth of programs for all students including Math, Fine Arts, Science, Language Arts, Music, AP/Honors Courses, Drama, PE/Athletics, Counseling, Technology, & more

How can I learn more about the school district's budget?

- The Budget Advisory Committee (BAC) is the best place to go
- Committee members include teachers, parents, administrators, taxpayers, and employee groups
- Committee serves in an advisory capacity to the Board of Education for budget development
- Contact Assistant Superintendent Michael Brady at 510-594-2608 for more information

IT REALLY DOES TAKE A VILLAGE

PARENT & COMMUNITY FUNDRAISING



LOCAL COMMUNITY SUPPORT

School Parcel Taxes - \$9.2 M

Measure B - Maintains

Lower Class Size, Elem. Aides, Reading Resource & Music Specialists, 7-Class Program & Electives at PMS & PHS Library & Counseling Services

Athletics, Facilities & Grounds

AP Classes, Foreign Language, Fine Arts, Library, Counseling, Technology Upgrades

Measure B - Provides Local Revenue

Attract & Retain Qualified Teachers & Professional Staff, Professional Training, Curriculum Development

Parcel Tax Measure E – 3 Year Emergency

Temporary Assessment to Help During Budget Crisis

Bond Authorization

\$15 M Issued To-Date
Maximum Authorization - \$56 M

Bond Measure E – Improves Facilities

Seismic + Associated Accessibility & Fire/Life Safety

Sources: September 2009 How Fundraising Works
2009 Parcel Tax & 2006 Bond Authorization